



KNOWSLEY TOWN COUNCIL

COUNCIL BUDGET 2023/2024

	EXPENDITURE (£)	INCOME (£)
Staffing Costs	189,000	0
Administration	60,849	308,858
Bob Whiley Community Centre	22,143	4,800
Sports Pavilion	27,866	10,000
Public Open Space	24,000	200.00
TOTALS	323,858	323,858

COUNCIL INCOME (£) 2023/2024

Precept	308,733
Bank Interest	125
Lettings	15,000
TOTAL	323,858

APPROVED BY THE TOWN COUNCIL ON 16 FEBRUARY 2023